

REPORT TO: EDUCATION AND SOCIAL SERVICES COMMITTEE ON 9 APRIL 2008

SUBJECT: PUBLIC PERFORMANCE REPORTING - EXPENDITURE ON SCHOOL EDUCATION IN SCOTLAND 2006/07

BY: DIRECTOR OF EDUCATIONAL SERVICES

1. REASON FOR REPORT

- 1.1 The purpose to this report is to notify the Committee of information with regard to expenditure on school education in Scotland.
- 1.2 This report is submitted to the Educational Services Committee in terms of Section D1 of the Council's Administrative Scheme relating to exercising all the functions of the Council as Education Authority.

2. RECOMMENDATION

- 2.1 It is recommended that the committee scrutinises and notes the information contained in Appendices 1, 2, 3, 4 and 5.**

3. BACKGROUND

- 3.1 Further to the report approved at Educational Services Committee on 6 October 2004, information is now provided in line with the timetable set out at Appendix 1 of that report.

4. SUMMARY OF IMPLICATIONS

(a) Corporate Development Plan/Community Plan/Service Improvement Plan

The contents of this report are in accord with the Working Principles of the Corporate Development Plan.

(b) Policy and Legal

None.

(c) Resources (Financial, Risks, Staffing and Property)

None.

(d) Consultations

This report has been circulated to Senior Officers in Educational Services who are in agreement with the contents.

5. CONCLUSION

5.1 That the Committee scrutinises and notes the contents of this report.

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Background Papers: Scottish Executive Statistics Publication Notice,
Expenditure on School Education in Scotland 2006-07
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Committee/9 April 2008/Public Performance Reporting:
Expenditure on School Education in Scotland 2006/07

APPENDIX 1**APRIL 2008 PERFORMANCE INFORMATION****Expenditure on School Education in Scotland 2006/07**

The main findings detailed in the Scottish Executive Publication Notice on Expenditure on School Education in Scotland, 2006/07 published on 8th February 2008 are –

- Gross revenue expenditure in 2006/07 on primary education in Scotland was £1.7 billion, or £4,403 per pupil, an increase of 6% from 2005/06. In Moray, gross revenue expenditure in 2006/07 on primary education was £28.6 million, or £3,979 per pupil, an increase of 8% from 2005-06. Within our comparator group of 5 authorities, total gross revenue expenditure per pupil ranges between £3,935 and £4,697, averaging at £4,349. Within our comparator grouping, increases in gross revenue expenditure per pupil from 2005/06 range between 1% and 31%.
- Gross revenue expenditure in 2006/07 on secondary education in Scotland was £1.9 billion or £6,120 per pupil, an increase of 6% from 2005-06. In Moray, gross revenue expenditure in 2006/07 on secondary education was £32.1 million, or £5,437 per pupil, an increase of 6% from 2005/06. Within our comparator group of 5 authorities, total gross revenue expenditure per pupil ranges between £5,756 and £6,420, averaging at £6,119. Within our comparator grouping, increases in gross revenue expenditure per pupil from 2005/06 range between 2% and 29%.
- Gross revenue expenditure in 2006-07 on special education in Scotland, both in special and mainstream schools, was £463 million, an increase of 2% from 2005/06. In Moray, gross revenue expenditure in 2006/07 on special education was £11.4 million, an increase of 4% from 2005/06.
- In Scotland, £2.9 billion of expenditure was devolved to head teachers in 2006/07, a 5% increase on 2005/06. In Moray, £42.9 million was devolved to head teachers in 2006/07, a 0.3% decrease on 2005/06.